

SCSC Rec Budget Report
 4/1/2005 Through 3/31/2006 Using 2005-2006 Rec Budget SCSC

4/14/2005

Page 1

Category Description	4/1/2005 Actual	- Budget	3/31/2006 Difference
INCOME			
Auction Fundraiser			
Auction			
Beer Sales	0.00	800.00	-800.00
Funded Item	0.00	2,000.00	-2,000.00
Oral Item Sales	0.00	10,000.00	-10,000.00
Raffle Tickets	0.00	900.00	-900.00
Silent Item Sales	0.00	10,000.00	-10,000.00
Tickets Sold	0.00	7,000.00	-7,000.00
TOTAL Auction	0.00	30,700.00	-30,700.00
TOTAL Auction Fundraiser	0.00	30,700.00	-30,700.00
CYSF Matching Funds	0.00	2,000.00	-2,000.00
Field Rental	0.00	5,000.00	-5,000.00
Interest	0.00	1,000.00	-1,000.00
Misc. Fundraiser			
Albertsons	0.00	200.00	-200.00
Burgerville	0.00	200.00	-200.00
Round Table Refund	0.00	300.00	-300.00
Soccer Camp	0.00	900.00	-900.00
TOTAL Misc. Fundraiser	0.00	1,600.00	-1,600.00
Registration Fees			
Late Fee	0.00	500.00	-500.00
Player Registration	0.00	60,000.00	-60,000.00
TOTAL Registration Fees	0.00	60,500.00	-60,500.00
Sponsor Fees			
Corp.Sponsorship	0.00	1,000.00	-1,000.00
Team Sponsorship	0.00	16,000.00	-16,000.00
TOTAL Sponsor Fees	0.00	17,000.00	-17,000.00
TOTAL INCOME	0.00	117,800.00	-117,800.00

EXPENSES

Administration			
AGM	0.00	300.00	300.00
Awards & Trophy	0.00	1,000.00	1,000.00
Bank Charges	0.00	150.00	150.00
Board Meeting	0.00	1,000.00	1,000.00
Copies	0.00	1,000.00	1,000.00
Credit Card Service Fee	0.00	600.00	600.00
Mail Box	0.00	192.00	192.00
Office Equipment	0.00	1,000.00	1,000.00
Office Supplies	0.00	500.00	500.00
Phone Service	49.13	600.00	550.87
Postage & Publication			
Postage	0.00	750.00	750.00

SCSC Rec Budget Report

4/1/2005 Through 3/31/2006 Using 2005-2006 Rec Budget SCSC

4/14/2005

Page 2

Category Description	4/1/2005 Actual	Budget	3/31/2006 Difference
Publications	0.00	800.00	800.00
TOTAL Postage & Publication	0.00	1,550.00	1,550.00
Soccer Field	0.00	500.00	500.00
Sports Council	0.00	90.00	90.00
Tax Return	0.00	350.00	350.00
State Fees	0.00	10.00	10.00
TOTAL Tax Return	0.00	350.00	350.00
Web Page	0.00	150.00	150.00
TOTAL Administration	49.13	2,992.00	2,942.87
Coach Certifications	0.00	2,000.00	2,000.00
Equipment-Teams			
Ball Bags	0.00	200.00	200.00
Balls	0.00	1,500.00	1,500.00
Coaches Manuals	0.00	200.00	200.00
Gones	0.00	100.00	100.00
First Aid Kits	0.00	350.00	350.00
TOTAL Equipment-Teams	0.00	2,350.00	2,350.00
Fields			
County Fees-Maint.	0.00	30,000.00	30,000.00
Development			
Watering System-Füller	0.00	3,000.00	3,000.00
TOTAL Development	0.00	3,000.00	3,000.00
Equipment	0.00	4,000.00	4,000.00
Funded Item 04 Auction	0.00	2,000.00	2,000.00
Garbage	0.00	400.00	400.00
Goal Moving-Labor	0.00	500.00	500.00
Line Painting	0.00	900.00	900.00
Outhouse Rental	0.00	1,000.00	1,000.00
Paint	0.00	2,000.00	2,000.00
Signs	0.00	350.00	350.00
Turf Maintainance	0.00	500.00	500.00
VSD Fee	0.00	200.00	200.00
TOTAL Fields	0.00	44,850.00	44,850.00
Fundraiser Exps			
Auction			
Auctioneer	0.00	500.00	500.00
Copies	0.00	150.00	150.00
Dinner (Ticket Sales)	0.00	6,000.00	6,000.00
DJ	0.00	500.00	500.00
Merchandise	0.00	100.00	100.00
Printing	0.00	250.00	250.00
TOTAL Auction	0.00	7,500.00	7,500.00
TOTAL Fundraiser Exps	0.00	7,500.00	7,500.00
Player Clinics&Camps	0.00	600.00	600.00
Referee			

SCSC Rec Budget Report
 4/1/2005 Through 3/31/2006 Using 2005-2006 Rec Budget SCSC

4/14/2005

Page 3

Category Description	4/1/2005 Actual	Budget	3/31/2006 Difference
Certification	0.00	2,000.00	2,000.00
Clinics	0.00	150.00	150.00
Games	0.00	10,000.00	10,000.00
Mentor	0.00	750.00	750.00
Printing And Copies	0.00	100.00	100.00
TOTAL Referee	0.00	13,000.00	13,000.00
Registration			
CYSF Player Registration Fee	0.00	19,500.00	19,500.00
Forms	0.00	100.00	100.00
Refunds	0.00	2,000.00	2,000.00
TOTAL Registration	0.00	21,600.00	21,600.00
Sponsor Acknowledgement			
Banner	0.00	300.00	300.00
Newspaper Ad	0.00	1,000.00	1,000.00
TOTAL Sponsor Acknowledgement	0.00	1,300.00	1,300.00
Storage	144.00	145.00	1.00
Tournaments	0.00	300.00	300.00
Uncommitted	0.00	9,363.00	9,363.00
Uniforms			
Purchase	0.00	5,000.00	5,000.00
Ref Uniforms-Purchase for Resale	0.00	800.00	800.00
TOTAL Uniforms	0.00	5,800.00	5,800.00
TOTAL EXPENSES	193.13	117,800.00	117,606.87
OVERALL TOTAL	-193.13	0.00	-193.13